

Combined Delivery Report by Activity



**UN Development Programme**  
 Report ID: unglcdrb

Selection Criteria :

Business Unit : PAN10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00085919

|   |                 |                             |
|---|-----------------|-----------------------------|
| Project Id : 00072936 Asistencia técnica para elecc | Period :        | Jan-Dec (2015)              |
| Output # : 00085919 Asistencia elecciones 2014      | Impl. Partner : | 99999 UNDP                  |
|   | Location :      | Casa de las Naciones Unidas |

|  | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
|--|----------|----------|-----------------|-----------|

Activity : **ACTIVIDAD1 (Asesoría en elecciones 2014)**

Fund : **11888 (Country Co-Financing CS)**

|  |      |            |      |            |
|--|------|------------|------|------------|
| 71610 - Travel Tickets-Local           | 0.00 | 468.68     | 0.00 | 468.68     |
| 71615 - Daily Subsistence Allow-Intl   | 0.00 | - 1,773.12 | 0.00 | - 1,773.12 |
| 71635 - Travel - Other                 | 0.00 | - 152.00   | 0.00 | - 152.00   |
| 75105 - Facilities & Admin - Implement | 0.00 | - 65.54    | 0.00 | - 65.54    |

**Total for Fund 11888**                        **0.00**            **- 1,521.98**            **0.00**            **- 1,521.98**

**Total for Activity ACTIVIDAD1**                        **0.00**            **- 1,521.98**            **0.00**            **- 1,521.98**

Activity : **ACTIVIDAD2 (Sistematización de asist. tec.)**

Fund : **11888 (Country Co-Financing CS)**

|  |      |          |      |          |
|--|------|----------|------|----------|
| 71305 - Local Consult.-Sht Term-Tech   | 0.00 | 7,862.50 | 0.00 | 7,862.50 |
| 71620 - Daily Subsistence Allow-Local  | 0.00 | 148.00   | 0.00 | 148.00   |
| 75105 - Facilities & Admin - Implement | 0.00 | 360.47   | 0.00 | 360.47   |

**Total for Fund 11888**                        **0.00**            **8,370.97**            **0.00**            **8,370.97**

**Total for Activity ACTIVIDAD2**                        **0.00**            **8,370.97**            **0.00**            **8,370.97**

Activity : **ACTIVIDAD3 (Asesoría a la Comisión Reforma)**

Fund : **11888 (Country Co-Financing CS)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 71405 - Service Contracts-Individuals  | 0.00 | 37,377.56 | 0.00 | 37,377.56 |
| 71410 - MAIP Premium SC                | 0.00 | 134.96    | 0.00 | 134.96    |
| 71415 - Contribution to Security SC    | 0.00 | 1,518.30  | 0.00 | 1,518.30  |
| 72420 - Land Telephone Charges         | 0.00 | 28.67     | 0.00 | 28.67     |
| 73105 - Rent                           | 0.00 | 9,684.12  | 0.00 | 9,684.12  |
| 74220 - Translation Costs              | 0.00 | 380.00    | 0.00 | 380.00    |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,764.34  | 0.00 | 4,764.34  |
| 75705 - Learning costs                 | 0.00 | 56,750.74 | 0.00 | 56,750.74 |

**Total for Fund 11888**                        **0.00**            **110,638.69**            **0.00**            **110,638.69**


**Total for Activity ACTIVIDAD3**                        **0.00**            **110,638.69**            **0.00**            **110,638.69**


United Delivery Report by Activity

|   |                         |                            |  |
|---|-------------------------|----------------------------|--|
| Project ID : 00072936 Asistencia técnica para elecc | Period : Jan-Dec (2015) | Impl. Partner : 99999 UNDP | Location : Casa de las Naciones Unidas |
| Output # : 00085919 Asistencia elecciones 2014      |                         |                            |  |
| Govt Exp  | UNDP Exp                | UN Agencies Exp            | Total Exp                              |

Total for Output : 00085919      0.00      117,487.68      0.00      117,487.68

Project Total :      0.00      117,487.68      0.00      117,487.68

igned By :    
 Date : 18/5/16      **ASesor TECNICO PNUDCAPA**      Date : 18/5/16

igned By :    
 Date : 18/5/16      **OFFICIAL PROGRAMMA**      Date : 18/5/16

Combined Delivery Report by Activity



UN Development Programme  
 Report ID: unglcdrb

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 Run Time: 17-05-2016 18:05:30

Selection Criteria :

Business Unit : PAN10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00085919

|                  |                 |                |          |                 |           |
|------------------|-----------------|----------------|----------|-----------------|-----------|
| Project Id : ALL | Period :        | Jan-Dec (2015) |          |                 |           |
| Output # : ALL   | Impl. Partner : |                |          |                 |           |
|                  | Location :      |                |          |                 |           |
|                  |                 | Govt Exp       | UNDP Exp | UN Agencies Exp | Total Exp |

|                                   |      |            |      |            |
|-----------------------------------|------|------------|------|------------|
| 51814 - Panama - General Services | 0.00 | 117,487.68 | 0.00 | 117,487.68 |
|-----------------------------------|------|------------|------|------------|

Funds Utilization

Selection Criteria:

Business Unit: PAN10

Period: Jan-Dec (2015)

Selected Project Id: ALL

Selected Fund Code: ALL

Selected Dept. Ids: ALL

Selected Outputs: 00065919

Project/Award: 00072936 Asistencia técnica para eleccl

Period : As Of Dec31,2015

Output # 00085919 Impl. Partner: 99999 UNDP UNDP AMOUNT

Outstanding NEX advances

0.00

Undepreciated Fixed Assets

0.00

Inventory

0.00

Prepayments

0.00

Commitments

0.00